



# 2012 Membership Meeting



Welcome!

# 2011-12 Board of Directors

- Craig Jackson, President
- Paul Zegers, Vice President
- Doug Holloway, Secretary
- Richard Worthey, Treasurer
- John Crouch, Past President
- Shannon Connolly
- Nancy Lehrbach
- Frank Rusch
- Betti Manfre
- Delores Spencer
- Jhana McCullum
- Susan Davis
- Sid Toleno



# 2012 – 2015 Board Candidates

- Georgia French
- KatSue Grant
- Sanna Hern
- Tammie Hunt
- Nancy Lehrbach
- Betti Manfre
- Richard Worthey
- Paul Zegers



# **UVAA.... Growing into the Future**

**Strategic Plan** - Board continuing review and refinement of Plan

## **New Mission Statement**

Create and foster a climate that supports arts appreciation, participation and education.

## **New Vision Statement**

Umpqua Valley –  
known for its ART!



# 2011/12 YTD Financial Overview



- OCF Endowment account \$35,000
- Cash carryover \$58,224
- Arts in Education \$75,110
  
- Treasurer's Report, Richard Worthey

# Membership

Our membership is the backbone of this organization. It is through your generosity and participation UVAA can promote appreciation, participation and education in the Arts. Thank you!

**October 2011 Membership: 337**

**October 2012 Membership: 363**

**8% increase**

*March Madness  
Membership Drive –  
will you help?*



# Major Donors

- Arnold Morton
- Betty Long Unruh Arts Fund of the Oregon Community Foundation
- Douglas County Cultural Coalition
- Dr. John Wm. and Betty Long Unruh Fund of the Oregon Community Foundation
- Dr. Julee Richards
- Hallie E. Ford Endowment Fund for Arts in Education of the Oregon Community Foundation
- Marie Rasmussen
- Norm and Kathy Smith
- National Endowment for the Arts
- Oregon Arts Commission
- Oregon Cultural Trust
- Oregon Community Foundation
- Phillip and Debi Bates
- Richard Worthey and Debbie Kelley
- The City of Roseburg
- The Ford Family Foundation
- The Whipple Foundation Fund
- United Commercial Travelers



# Your Arts Center Staff

- Kathy Henderson; Executive Director, full time
- Aleta McGee; Gallery Manager, 30 hours
- Donna Parker; Reception & Gallery support, 20 hours
- Areole Trattner; Operations, Membership & Executive support, 30 hours
- Sandra Riley; Communications Guru, 20 hours
- Renee Richardson; Arts in Education, 20 hours



# UVAA Programs

- Leadership Structure
- Galleries
- Service to Artists
- Arts in Education
- Fundraising
- Facilities
- The Clay Place



# UVAA Leadership Opportunities

- Arts in Education Committee
- Board of Directors
- Building Committee
- Finance Committee
- Fundraising Committee
- Gallery Committee
- Gift Gallery Review Committee
- Hanging Committee
- Promotions Committee
- Summer Arts Festival



Join in! Can you help?

# Gallery Overview

**In 2012 we held 6  
different exhibitions in  
the Hallie Brown Ford  
Gallery:**

**All County Student Art Show**

**1 for All**

**ArtWorks NW/PhotoWorks NW**

**UVAA Membership Show**

**Umpqua Plein Air 2012**

**Oregon Fiber Art Show**



# Gallery Overview

**In 2012 we held 9  
different community  
exhibitions and 1  
curated show:**

**AMBUS So. Oregon Artists**

**Umpqua Valley Watercolor Artists**

**Plein Air Painters of the Umpqua**

**WSO 47<sup>th</sup> Annual Spring Touring Show**

**Andy Duclos**

**Conditions of Possibility**

**Coastal Sensibility**

**Santa's Unique Boutique**

**Karen Illari**

**Art by Trudy and Linda**



# Service to Artists

- Six shows per year, in five galleries, open to artists from across the nation
- Membership show open to members of all skill levels, filling all five galleries
- Sales opportunity in Gift Gallery
- We seek out classes and workshop opportunities so hobbyists and professionals alike can continue to develop their skill-set
- Classes and workshop teaching opportunities for qualified artists
- Through distribution of local and regional *call to artists* we keep artists abreast of upcoming opportunities
- We collaborate with local and regional art spots to keep the Arts alive in Douglas County
- Second annual Umpqua Plein Air a huge success!
- Maintain our leadership role; act as the cornerstone for Art in Douglas County
- Per our mission.....promote art appreciation, participation and education



# Art in Education

Funded in part by the Hallie E. Ford Endowment for Arts in Education of The Oregon Community Foundation



## Current Programs for Children

- Art Express
- Artist in Residence
- Summer Art Classes
- Student Gallery
- Biennial County-wide Student Art Show
- Saturday Classes
- Field Trips for Elementary Students – free to every public elementary school in 2012/13

## Planning again next year for Educators

Arts Academy – a 4-day arts integration workshop offering educators college credit! Twelve local elementary teachers participated in 2013

# Fundraising Activity

- Sales & Commissions
- Adult Workshops and Classes
- Kids Classes
- Music for the Arts
- Creative Castoffs Sale
- Guided Bus Excursions
- Facility Rentals
- Summer Arts Festival



# The Old Soldiers Home.... Our Home

- Owned by the City of Roseburg
- Long-term lease with no monthly fee - City assumes responsibility for the exterior of the building and UVAA is responsible for the interior.
- Placed on the National Register of Historic Places in 2012
- \$240K Energy Trust Grant, awarded to City of Roseburg, added insulation to attic spaces, weatherize doors and refurbish historic windows. Work finalized summer 2012
- Energy Trust added energy efficient lighting to original grant – a \$5,600 project!
- Facility activity in the 2011/12 year:
  - Upstairs Gallery space renovated
  - New Sound System
  - New colorful paint in Corridor Gallery
- Facility rentals are down about 10%. Considering the renovation of Gallery II kept folks away....this is better position than we imagined.



# The Clay Place

- Steady registration since summer of 2010.
- Greg Price and Ted Isto teaching. Both instructors donate countless hours to support program growth
- Offering 3 classes per week (15 hours) with an additional Open Studio day (4-5 hours)
- Students continue to volunteer their time to support and improve the program
- Exterior door painting courtesy of Jhana McCullum and Mike Roberts
- Decorative fencing installed to keep transients out of complex
- Anonymous donor to help with Raku kiln.
- Hope to find funds for insulation and interior beautification
- Ended the year \$ -224



# Changes to your Arts Center Staff

- Kathy Henderson; Executive Director, to leave in November
- Areole Trattner; named interim Executive Director
- E.D. Search begins October 9, 2012
- New Executive Director to begin January 2013



# Thank you!

- Meeting open for questions and comments from you, the membership.

